

City of Jacksonville, Florida  
Request for Budget Transfer Form

24

Neighborhoods Department / Housing and Community Development Division  
Department or Area Responsible for Contract / Compliance / Oversight

City-Wide  
Council District(s)

Reversion of Funds: N/A  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

**This is an all years fund (carry over not required)**  
Fiscal Yr(s) of carry over(all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): NO

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$2,037,391 in federally funded Community Development Block Grant Disaster Recovery (CDBG-DR) funding being passed through the State of Florida Department of Economic Opportunity in order to provide housing rehabilitation services to single-family properties that were damaged by Hurricane Matthew and were unable to be rehabilitated using other funding sources.

Total Amount Appropriated: \$2,037,391.00

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-081

back  
AT

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>[Signature]</i>	
Mayor's Office	APR - 8 2019		<i>[Signature]</i>	
Accounting Division	4/8/19	4/10/19	<i>[Signature]</i>	
Budget Division	3-27-19		<i>[Signature]</i>	

Date of Action By Mayor: APR - 8 2019

Approved: *[Signature]*

Division Chief: Thomas Daly *[Signature]*

Date Initiated: 3/27/19

Prepared By: Laura Stagner

Phone Number: 904-255-8204

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE APR - 8 2019

RECEIVED  
GENERAL ACCOUNTING  
2019 APR -8 PM 3:39

RECEIVED  
MAR 27 2019  
BUDGET DIVISION

*James M. [unclear]*

9108 B - 2019

11/15/17 4:11:13

9108 B - 2019

*[Handwritten signature]*

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$2,037,391.00						
REV	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	FLA DEPT OF ECONOMIC OPPORTUNITY	\$ 2,037,391.00	ERCD1A1	334591	790031	N/A	PDC031	19

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
					Total: \$2,037,391.00						
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	PERMANENT AND PROBATIONARY SALARIES	\$ 154,305.52	ERCD1A1	01201	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	SPECIAL PAY - PENSIONABLE	\$ 2,480.00	ERCD1A1	01511	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	MEDICARE TAX	\$ 3,030.96	ERCD1A1	02102	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	PENSION CONTRIBUTION	\$ 7,531.37	ERCD1A1	02201	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	GEPP DB UNFUNDED LIABILITY	\$ 22,480.84	ERCD1A1	02201B	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	DISABILITY TRUST FUND-ER	\$ 623.14	ERCD1A1	02207	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	GROUP DENTAL PLAN	\$ 240.00	ERCD1A1	02301	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	GROUP LIFE INSURANCE	\$ 547.68	ERCD1A1	02303	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	GROUP HOSPITALIZATION INSURANCE	\$ 23,647.47	ERCD1A1	02304	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	MISCELLANEOUS SERVICES & CHARGES	\$ 10,113.02	ERCD1A1	04938	790031	N/A	PDC031	19
EXP	1A1	COMMUNITY DEVELOPMENT BLOCK GRANT	COMMUNITY DEVELOPMENT BLOCK GRANT (DR) / CDBG-DR BUDGET ALLOCATION	FORGIVABLE LOANS	\$ 1,812,391.00	ERCD1A1	08304	790031	N/A	PDC031	19